

# Phillips Board of Education Regular Board Meeting

Monday, June 21, 2021  
6:00 p.m.

**PUBLIC NOTICE:** The health of District employees, School Board, and the community is our number one priority. Therefore, the District will be taking precautionary measures consistent with CDC recommendations. Please consider joining the meeting remotely through the video conference access as provided below:

*You are invited to a Zoom webinar.*

*When: Jun 21, 2021 06:00 PM Central Time (US and Canada)*

*Topic: School District of Phillips Board of Education Meeting*

*Please click the link below to join the webinar:*

<https://zoom.us/j/99623560060?pwd=endlWINtZVdYZIBvVFRrc0VNSWY5dz09>

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*Webinar ID: 996 2356 0060*

## **Our Vision:**

Preparing for Tomorrow

## **Our Mission:**

To inspire and empower all students to reach their greatest potential.

## **Our Goals:**

- Review and assess educational opportunities annually throughout the District that enables each student to achieve their greatest academic and social growth.
  - Develop annual objectives and plans that will promote safety and security.
- To create added awareness of the District by implementing or expanding communication strategies that involve family and community members throughout the District.

Board Meeting Agenda		Facilitator	Pg#
I.	Call to Order (Pledge of Allegiance)	President	
II.	Roll Call of Board Members	President	
III.	Public notice of this meeting was properly posted according to Wisconsin Statute 19.84(4). Notice was posted at all school-owned buildings, the School District of Phillips' website, and the Price County Review	President	
IV.	Public Participation Forum – Where members of the public will be allowed to make brief presentations to the board on items of interest to the school district. No action will be taken on items presented.	President	
V.	Administrative Reports, Committee Reports, and Conference/ Workshop Reports		
	A. Director of Pupil Services Report	Lemke	
	1. Pupil Services Team Programs Update		
	B. Superintendent Report	Morgan	
	1. Summer School Update		
	2. ESSR (Emergency Relief Funds)		
	3. Additional Compensation Plan Review		
	C. Student Liaison Report	Morrone	
	D. Policy Committee Report	Baxter	3-4
	E. Transportation/Facilities Committee Report	Secretary	
	F. Business Services Committee Report	Secretary	
	G. CESA Board of Control Meeting Report	Houdek	
VI.	Items for Discussion and Possible Action		
	A. DPI Waivers Due to COVID-19 Changes	Morgan	
	B. Monthly Owner Report from Miron Construction	Morgan/Admin	
	C. Employee Handbook Review Process	Morgan	
	D. Non-Affiliated Salary for 2021-2022	Morgan	
	E. Preliminary Budget Approval for 2021-2022	Morgan	PDF
	F. Approval of Annual Renewal of Line of Credit Through Forward Bank	Morgan	
VII.	Consent Items	President	
	A. Approval of Minutes from May 17, 2021 Board Meetings		5-8
	B. Approval of Personnel Report		9
	C. Approval of Bills		PDF
VIII.	Scheduling Future Board Meetings	President	
IX.	Adjourn	President	

# HANDBOOK REVISION PROPOSALS FOR 2021-2022

## Add to section 3.3 Separation from Employment

**Termination:** Employment may be terminated upon a majority vote of the full membership of the Board of Education. In such cases, the Board shall abide by its applicable policies and such terms as may be set forth in an individual contract.

**Resignation:** A professional staff member may resign in accordance with the terms of his/her individual contract.

An administrator may resign by filing a written resignation with the District Administrator.

A support staff member may resign by filing a written resignation with the District Administrator.

The District Administrator may act for the Board in the acceptance of a resignation.

Employees who terminate their employment with at least ten (10) working days written notice will not be allowed to use any earned vacation, personal time or discretionary holiday pay once received by the District Administrator. If an employee has overused the holiday, sick, or vacation time earned, the employee will have an amount equal to the value of that overused leave withheld from his or her last paycheck. The District's obligation to pay its share of the employee's insurance benefits will terminate at the end of the month in which the employee works his/her last day.

Add Liquidated damages policies in this area section 3.3.1

### 4.10.1 SEVERANCE/PAID TIME OFF (PTO) LEAVE PAYOUT

Employees will be paid for accumulated paid leave days upon resignation or retirement according to the following conditions:

1. To receive severance/~~paid leave~~ PTO payout upon resignation, a 30 day notice prior to the effective date of the resignation must be made to the administration in writing by the employee, unless agreed to by both parties.
2. Employees who are terminated for cause are not eligible for ~~paid leave~~ PTO payout.
3. One hundred percent (100%) of unused ~~paid leave~~ PTO, may count towards paid leave payout.
4. ~~PTO paid leave~~ payout may be collected only if the employee leaves after a minimum of ten (10) years of continuous service with the District as a regular full-time or regular part-time employee.

5. Each PTO paid-leave payout day accumulated will be paid out at a rate of 25% of daily rate for support staff.
6. In case of the death of an employee who has accumulated PTO paid-leave, the benefit would be paid to their surviving spouse or estate.

## 6.1 Paid Vacation

All nine (9) month employees: None.

All full-time twelve (12) month employees as follows:

- Less than two (2) years of service: Five (5) days vacation awarded on the first day of hire (One (1) day vacation for each two (2) months worked, not to exceed five (5) working days.)
- Two (2) to ten (10) years service: Two (2) weeks vacation.
- Ten (10) to fourteen (14) years service: Three (3) weeks vacation.
- Beyond fifteen (15) years of service: Four (4) weeks vacation.

No vacation carry forward will be allowed.

Vacations shall be taken in the year in which vacation is earned, between July 1st and June 30th except upon prior arrangement with the supervisor.

*Ref. Board Policy 542.4 Paid Vacations*

Column A	Column B	Column C	Column D
	Unaudited Budget 2020-21	Difference	Proposed Preliminary Budget 2021-22
<b>GENERAL FUND 10</b>			
<b>REVENUES</b>			
TRANSFERS-IN			
LOCAL SOURCES	4,119,606.00	229,256.00	4,348,862.00
INTER-DISTRICT PAYMENTS	386,612.00	(51,141.00)	335,471.00
INTERMEDIATE SOURCES	4,646.00	-	4,646.00
STATE SOURCES	4,652,624.00	(71,000.52)	4,581,623.48
FEDERAL SOURCES	645,194.86	(10,117.73)	635,077.13
ALL OTHER SOURCES	156,911.00	-	156,911.00
<b>TOTAL REVENUES</b>	<b>9,965,593.86</b>	<b>96,996.75</b>	<b>10,062,590.61</b>
<b>EXPENDITURES</b>			
<i>Instruction -</i>			
UNDIFFERENTIATED CURRICULUM	1,792,426.17	12,270.41	1,804,696.58
REGULAR CURRICULUM	1,927,111.51	23,126.08	1,950,237.59
VOCATIONAL CURRICULUM	415,595.54	(1,293.54)	414,302.00
PHYSICAL CURRICULUM	165,730.44	(749.44)	164,981.00
CO-CURRICULAR ACTIVITIES	149,868.15	(11,845.00)	138,023.15
OTHER SPECIAL NEEDS	5,090.00	2,852.00	7,942.00
<b>Subtotal-Instruction</b>			
<i>Support Services-</i>			
PUPIL SERVICES	269,258.53	18,716.63	287,975.16
INSTRUCTIONAL STAFF SERVICES	336,547.69	(15,423.42)	321,124.27
GENERAL ADMIN	288,910.00	(3,250.00)	285,660.00
SCHL BLDG ADMIN	732,000.90	(50,958.88)	681,042.02
BUSINESS SERVICES	251,874.00	20,073.00	271,947.00
OPERATION AND MAINTENANCE	1,249,088.47	29,001.53	1,278,090.00
TRANSPORTATION	650,752.00	(18,260.00)	632,492.00
CENTRAL SERVICES	32,640.00	(3,640.00)	29,000.00
INSURANCE AND JUDGEMENT	163,688.65	207.35	163,896.00
DEBT SERVICE	51,011.00	604.00	51,615.00
OTHER SUPPORT SERVICES	331,512.73	(40,675.73)	290,837.00
<b>Subtotal-Support Services</b>			
<i>Non-Program Transactions</i>			
INTERFUND OPERATING TRANSFER	873,180.00	-	873,180.00
TUITION INSTRUCTIONAL SERVICES	534,868.00	(81,375.00)	453,493.00
NON PROGRAM TRANSACTIONS	2,040.00	-	2,040.00
<b>TOTAL EXPENDITURES</b>	<b>10,223,193.78</b>		<b>10,102,573.77</b>
<b>REVENUES OVER EXPENDITURES</b>	<b>(257,599.92)</b>		<b>(39,983.16)</b>

Column A	Column B	Column C	Column D
	Proposed Amended Budget 2015-16	Difference	Proposed Preliminary Budget 2016-17
SPECIAL REVENUE TRUST Fund 21			
Revenues	24,577	41,592	66,169
Expenditures	23,775	38,065	61,839
SPECIAL EDUCATION Fund 27			
Revenues	1,387,438.56	78,324.53	1,465,763.09

Column A	Column B	Column C	Column D
	Unaudited Budget 2020-21	Difference	Proposed Preliminary Budget 2021-22
Expenditures	1,387,438.56	78,324.53	1,465,763.09
<b>DEBT SERVICE</b>			
Fund 38 & 39			
Revenues	849,204.00	(1,537.00)	847,667.00
Expenditures	711,674.00	109,613.00	821,287.00
<b>DEBT SERVICE NON-REFERENDUM</b>			
Fund 49			
Revenues	0	-	0
Expenditures	0	-	0
<b>FOOD SERVICE</b>			
Fund 50			
Revenues	453,994.00	-	453,994.00
Expenditures	437,595.53	-	437,595.53
<b>COMMUNITY SERVICE</b>			
Fund 80			
Revenues	341,800.00	-	341,800.00
Expenditures	330,150.91	5,000.00	335,150.91

## MINUTES OF PHILLIPS BOARD OF EDUCATION REGULAR MEETING

Monday, May 17, 2021

- I. The Phillips Board of Education regular Board meeting was called to order by President Pesko at 6:13 p.m. in the Phillips High School ITV Lab following the Board organizational meeting.
- II. Present: Baxter, Fox, Halmstad (7:45 pm), Houdek, Krog, Lind, Pesko, Rose, Willett and Student Liaison. Administration present: Superintendent Morgan, Finance Manager Lehman, Principals Hoogland and Scholz; Director of Pupil Services Lemke. Others (All virtual): Staff, students, and community members.
- III. President Pesko stated that public notice of the meeting was properly posted according to Wisconsin Statute 19.84(4). Notice was posted at all school-owned buildings, the School District of Phillips' website, and the Price County Review.
- IV. Public Participation
  - A. Food Service Director Terra Gastmann informed the Board that food service will be returning to serving students in the fall with sanitizing protocols in place. This will reduce the need for staffing and eliminate significant waste of portion cups and food.
  - B. Jeff Heikkenen informed the board of the negative impact of masking on children both physically and emotionally.
  - C. Jamie Adomaitis informed the board of medical and psychological effects of mask wearing.
  - D. Rich Clinton thanked the District for partnering with him in teaching for the past 33 years.
  - E. Jodi Podmolik thanked the Board for their hard work this year.
- V. Administrative and Committee Reports
  - A. Dave Scholz - PES Principal
    1. Grade five students are working this week on producing an online version of their wax museum.
    2. All-school field trip is planned to Jim Peck's on Thursday.
    3. All-school award ceremony will be held outdoors next week on the bleachers.
    4. A grade five versus staff dodgeball game is being planned.
    5. May 28th students will meet their next year's teacher and watch the 5th grade slideshow.
    6. Grades four and five toured United Pride Dairy last week for a field trip.
    7. An all-school spring carnival will not be held, but individual grade levels are working on alternatives.
  - B. Colin Hoogland - PhMS/PHS Principal
    1. Samantha Morrone was introduced as the 2021-2022 student liaison to the Board..
    2. The construction project is ahead of schedule at this time.
    3. Student scheduling for 2021-2022 is being done and should be completed before the end of the school year.
    4. There are no COVID cases or quarantines in staff or students at this time.
    5. Middle school award ceremony will be held on May 21 in the high school gym.
    6. High school award ceremony will be held on May 26.
    7. Graduation ceremony will be May 28 in the high school gym. Each senior has been allowed five tickets, and special requests were considered. There will be a police-escorted car parade following the ceremony.
  - C. Vicki Lemke - Pupil Services Director
    1. All state testing is completed as well as AP exams.
    2. Seven percent of students in grades tested were opted out of testing by parent request. This will not be held against the district on the state report card.
    3. Elementary pupil service team are working hard to get the kids through the end of the year.

4. Fifth grade students had a visit to the middle school this week
  5. Star reports for grades 2-8 showed good progress with one grade showing a decrease in reading and one in math. Grades 9-11 will complete their final test and a report will be brought to the Board. Data regarding student growth reports comparing students at specific levels with nationwide data will be collected this summer.
  6. Board discussion was held on the value of using local report cards to collect data versus state testing results.
- D. Rick Morgan - Superintendent Report
1. Graduation rate and student plans for future education for this year was discussed.
  2. No definitive figure for ESSR-3 funds has been released. The district is working with HSR to identify areas of the construction project that these funds can be applied to and will forward the final amount to the board as soon as it is released.
  3. Attendance audit was completed by our auditors and it went well.
- E. Student Liaison Schluter
1. Students of the quarter at the high school are Dominick Mabie and Tony Kaster.
  2. Students of the month at the middle school: Ean Riley (grade 6), Siannah Calkins (grade 7), and Ivy Schlub (grade 8).
  3. Spring sports are all active and doing well.
  4. Schluter thanked the Board for her past year as liaison. She will continue her studies at UW-Green Bay in the area of business.
- F. School forest committee met on May 4 and discussed:
1. All classes participated in planting 1,000 trees in cut areas.
  2. Signage for trails are being planned through the high school fab lab and QR codes are being designed for use on smart phones.
  3. The only forest that is deeded to the school district is the Worcester site. The other four properties will revert to Price County if no longer used for school purposes.
  4. Building ideas and plans continue to be reviewed for future consideration.
  5. The fundraising committee will begin meeting to discuss plans.
  6. The committee will meet again on July 6.
- G. Policy committee met on May 12 and discussed:
1. Job descriptions and evaluations from Series 200. Several job descriptions have been completed and returned to the committee. The committee decided to wait until all have been returned for discussion and review.
  2. The Employee Handbook Revision requests were reviewed and included in the board packet.
- H. Facilities and transportation committee met on May 13 and discussed:
1. Facilities - summer projects have started already, repairs are being completed on the lower level of the pool and the wading pool should open this week. There are potential buyers for the old dust collector system. Transition work for the construction team in moving and storing items. The skid steer has arrived.
  2. Transportation - report on van damage and discussion on church transportation once the students are all in one building.
  3. Maintenance is working on an issue with the football field drain and retrieving field sprayer equipment from previous employee.
- I. Business services committee met on May 13 and discussed:
1. PEA negotiations for 2021-2022 base salary have begun.
  2. Quotes for a new outdoor freezer for the kitchen were reviewed. Food service also purchased a used grill.
  3. Revitalization plans for the performing arts center from Northwoods Players.
  4. The middle school teaching position has been filled, the two elementary positions have been interviewed and offered, the bus driver and cook positions are still open.
  5. The 2020-2021 membership audit has been completed and went well.
  6. The option to add handrails to the bleacher replacement project was discussed.



7. Our total property insurance package for the district increased by \$20,000.00 for next year.
  8. Items from the facilities maintenance committee were reviewed, there were no waivers needed this month, the regular board meeting agenda was reviewed and Kevin Rose will review bills prior to meeting.
  - I. CESA #12 Board of Control met in April. A new chairperson was assigned, discussion was a review of the administrators meeting this month including transitions, masks, and summer school details. Dr. Nick Madison is the new CESA #12 administrator.
- X. Items for Discussion and Possible Action
- A. Motion (Willett/Houdek) to purchase Polar King walk-in freezer from Fund 50. Motion carried 9-0 with roll call vote..
  - B. Motion (Lind/Krog) that masks be optional immediately across all school property. Motion carried 9-0 with roll call vote.
  - C. Motion (Fox) that the Phillips School District will not mandate COVID-19 vaccines for students or staff. Motion failed for lack of second.
  - D. Motion (Fox) to end all quarantines except for a positive COVID-19 test which will result in 10 days quarantine from the first day of symptoms. Motion failed for lack of second.
  - E. Motion (Fox) that Phillips School District will accept and not challenge any parent or guardian that provides a medical, religious, or personal exception for masks related to COVID-19. Motion failed for lack of second.
  - F. Motion (Fox) to end all social distancing practices for students starting May 18. Motion failed for lack of second.
  - G. Motion (Fox/Willett) to move the monthly Board meeting back to middle school or larger location and allow community members/parents back in person. Motion carried 9-0 with roll call vote.
  - H. There are no DPI waivers needed at this time.
  - I. President Pesko reviewed the Miron Owner report for the month of May. This report will continue monthly and Board members will receive a copy of the report.
  - J. There is no update on the advertising billboard project.
  - K. Motion (Willett/Lind) to approve the 2021-2022 CESA #12 contract for \$28,652.00. Motion carried 9-0 with roll call vote.
  - L. Employee handbook revisions were reviewed during the policy committee report.
  - M. Motion (Lind/Willett) to approve a 1.5% salary increase for non-affiliated employees. Following discussion Willett withdrew his second and the item was tabled to the June 2021 meeting.
  - N. The USDA has extended free meals through June 2022 for all students. No change in meal prices will be needed.
  - O. Motion (Willett/Lind) to approve addition of handrails to the bleacher replacement project for \$5,700.00. Motion carried 9-0 with roll call vote.
- XI. Consent Items - Motion (Willett/Lind) to approve all consent items. Motion carried 9-0 with roll call vote.
- A. Approved minutes from April 19, 2021 Board meeting.
  - B. Approve personnel report hiring Caitlin Dittel as middle school teacher, Dawn Carlson as paraprofessional, and Andra Nelson as IMC paraprofessional and accepting resignation from Floyd Mootz as middle school yearbook advisor (13 years).
  - C. Approved bills from April 2021 (#348493-348593 and wires) for a total of \$554,068.55.
- XII. The next regular board meeting will be held on June 21, 2021.
- XIII. The Board will schedule a retreat for the third week in June. Closed session items from tonight will be discussed at the board retreat. Open enrollment items will be approved in open session tonight.

- A. Motion (Willett/Lind) to approve eleven (11) resident student requests to attend a non-resident school through open enrollment for the 2021-2022 school year, and approve six (6) non-resident student requests to attend the Phillips school District through open enrollment for the 2021-2022 school year, and deny (one (1) non-resident student request to attend Phillips School District through open enrollment based on not providing an equivalent program to the one requested. Motion carried 9-0 with roll call vote.

XIII. Motion (Willett/Houdek) to adjourn. Motion carried 9-0 with roll call vote at 9:00 p.m.

Respectfully submitted,

Anne Baxter, Clerk  
Board of Education

**Personnel Report - Amended  
May 14, 2021 - June 16, 2021**

**New Hires/Transfers**

Name/Position	Status	Hiring Salary	Previous Salary	Effective Date
Aubrey Pierson Elementary Teacher	Replace Rene Shufelt	\$40,000.00	\$68,124.39	8/16/ 2021
Jessica Curler Elementary Teacher	1st Semester LT Sub/Stud Teach 2nd Semester hire	\$20,000.00	N/A	8/16/2021 2nd Semester
Kristin Hickerson Summer School Coord.	Splitting the contract with Tyler Ring for a transition year.	\$3,152.80	N/A	5/7/2021

**Recruitment**

Position	Position Status	Location	Posting Date
PES Cook II	Replace Teresa Martin	PES	5-28-2021
Paraprofessionals	Staffing plan for academic support and replacements	PES & 6-12 Campus	6/4/2021
EC Special Education Teacher	Replace Jamie Lund	PES	6/4/2021
Speech/Language Pathologist	Search for In-Person Services	Districtwide	6/7/21
Middle School Volleyball Head Coach	Replace Mel Eggebrecht	PhMS	
Middle School Volleyball Assistant Coach	Replace Maggie Obadal	PhMS	
Middle School Year Book Advisor	Replace Floyd Mootz	PhMS	

**Resignations/Retirements**

Name	Position	Resignation/ Retirement	Effective Date	Years of Service	Location
Nancy Clinton	4K Paraprofessional	Retirement	6/1/2020	11	PES
Jamie Lund	EC Special Ed Teacher	Resignation	6/1/2020	3	PES
Lynn Olson	50% Title I Teacher	Resignation	6/1/2020		PES

FDT	OBJ	FUNC	PRJ	OBJ	2020-21	2019-20	May 2020-21	May 2019-20	2020-21	2020-21	2019-20
					Revised Budget	Revised Budget	Monthly Activity	Monthly Activity	FYTD Activity	FYTD %	FYTD %
10E	---	11	---	UNDIFFERENTIATED CURRICULUM	1,849,896.81	1,812,875.77	154,545.40	146,911.18	1,576,437.28	85.22	82.34
10E	---	12	---	REGULAR CURRICULUM	2,007,216.87	2,007,528.59	162,186.69	171,795.45	1,677,288.21	83.56	80.12
10E	---	13	---	VOCATIONAL CURRICULUM	401,906.38	376,103.94	34,666.71	30,361.26	366,352.26	91.15	85.30
10E	---	14	---	PHYSICAL CURRICULUM	165,730.44	175,042.00	10,265.82	14,115.80	114,774.96	69.25	81.75
10E	---	16	---	CO-CURRICULAR ACTIVITIES	149,868.15	151,461.00	17,091.66	5,010.95	116,571.50	77.78	70.83
10E	---	17	---	OTHER SPECIAL NEEDS	11,417.00	14,117.00			5,090.00	44.58	26.71
10E	---	21	---	PUPIL SERVICES	287,975.16	278,408.79	23,175.04	27,584.30	235,327.64	81.72	82.94
10E	---	22	---	INSTRUCTIONAL STAFF SERVICES	398,134.26	322,475.72	35,023.49	28,626.12	320,358.06	80.46	80.16
10E	---	23	---	GENERAL ADMINISTRATION	288,910.00	286,627.00	16,424.73	21,563.51	232,017.83	80.31	86.31
10E	---	24	---	SCHOOL BUILDING ADMINISTRATION	732,000.39	610,610.80	21,522.59	36,863.44	471,225.03	64.37	82.34
10E	---	25	---	BUSINESS ADMINISTRATION	2,248,005.47	2,004,374.52	99,771.03	116,845.18	1,497,426.74	66.61	82.20
10E	---	26	---	CENTRAL SERVICES	32,640.00	32,640.00	1,814.41	5,179.46	27,534.94	84.36	91.14
10E	---	27	---	INSURANCE & JUDGMENTS	172,758.00	172,183.00	1,267.82	409.31	163,688.65	94.75	84.22
10E	---	28	---	DEBT SERVICES	51,011.00	51,115.00	1,793.53	3,587.06	21,522.36	42.19	77.95
10E	---	29	---	OTHER SUPPORT SERVICES	331,512.73	323,792.52	15,465.92	11,107.64	320,170.77	96.58	95.06
10E	---	41	---	TRANSFERS TO ANOTHER FUND	873,180.00	866,000.00					
10E	---	43	---	PURCHASED INSTRUCTIONAL SERV	534,868.00	525,125.00	54,052.58	7,242.00	98,041.70	18.33	5.29
10E	---	49	---	OTHER NON-PROGRAM TRANSACTIONS	2,040.00	2,040.00					35.38
Grand Expense Totals					10,539,070.66	10,012,520.65	649,067.42	627,202.66	7,243,827.93	68.73	71.05

Number of Accounts: 1639

Funds Available to the District as of May, 2021:

\*\*\*\*\* End of report \*\*\*\*\*

First National Bank (General Checking)	1,763,859.58
Local Gov't Investment Pool	601.34
First National Bank (Savings)	4,394.32
<b>Total</b>	<b>1,768,855.24</b>

Current Line of Credit Balance (\$1,000,000 max) 1,000,000

Total Borrowed (through 04/30/21): 0.00

FDTLOC	SRC FUNC	PRJ LOC SRC	2020-21 Revised Budget	2019-20 Revised Budget	May 2020-21 Monthly Activi	May 2019-20 Monthly Activi	2020-21 FYTD Activity	2019-20 FYTD Activity	2020-21 FYTD %	2019-20 FYTD %
10R---	180 41800-	---	---	5,400.00	---	---	---	---	---	---
	---	COMMUNITY SERVICE								
10R---	211 50000-	---	4,048,196.00	4,013,936.65	137,346.48	114,913.96	2,562,050.28	2,601,913.00	63.29	64.82
	---	CURRENT YEAR PROPERTY TAX								
10R---	213 50000-	---	1,713.00	2,300.00	282.09	---	2,015.42	1,191.59	117.65	51.81
	---	MOBILE HOME TAX								
10R---	249 50000-	---	4,000.00	4,000.00	---	---	226.48	2,261.36	5.66	56.53
	---	TRANSPORTATION FEES								
10R---	264 50000-	---	2,000.00	1,500.00	---	---	3,941.18	5,314.30	197.06	354.29
	---	SURPLUS NON-CAPITAL OBJECTS								
10R---	271 50000-	---	---	10,000.00	---	---	---	12,085.00	---	120.85
	---	ADMISSIONS								
10R---	279 50000-	---	1,540.00	10,000.00	---	706.80	4,751.10	5,843.17	308.51	58.43
	---	OTHER SCHOOL ACTIVITY INCOME								
10R---	280 50000-	---	8,700.00	8,700.00	584.71	822.33	10,769.00	15,719.61	123.78	180.69
	---	INTEREST ON INVESTMENTS								
10R---	291 50000-	---	---	---	---	---	---	---	---	---
	---	GIFTS, FUNDRAISING, CONTRIBS								
10R---	292 50000-	---	7,300.00	24,700.00	---	160.00	6,195.00	5,025.00	82.96	83.17
	---	STUDENT FEES								
10R---	293 50000-	---	46,157.00	11,500.00	---	900.00	6,056.00	20,542.87	20.33	100.06
	---	RENTALS								
10R---	345 50000-	---	335,471.00	290,904.00	---	---	9,385.68	11,506.48	---	---
	---	OPEN ENROLLMENT WI SCH. DIST.								
10R---	515 50000-	---	---	---	---	1,583.29	---	---	---	---
	---	TRANSIT OF AID INTER. SOURCES								
10R---	517 50000-	---	4,646.00	4,385.28	---	---	---	2,097.54	---	47.83
	---	TRANSIT OF FEDERAL AID								
10R---	612 50000-	---	61,415.00	61,415.00	---	---	56,210.00	61,415.00	91.52	100.00
	---	TRANSPORTATION AID								
10R---	613 50000-	---	30,951.00	28,000.00	---	---	30,979.00	35,215.00	100.09	125.77
	---	LIBRARY AID								
10R---	619 50000-	---	---	---	---	---	2,294.00	2,585.00	---	---
	---	OTHER STATE AID								
10R---	621 50000-	---	3,465,914.00	3,372,389.00	---	---	2,217,248.00	2,156,151.00	63.97	63.94
	---	EQUALIZATION AID								
10R---	630 50000-	---	117,905.00	114,040.00	---	---	---	---	---	---
	---	SPECIAL PROJECT GRANTS								
10R---	650 50000-	---	201,821.28	257,908.56	---	---	---	---	---	---
	---	SAGE AID								
10R---	660 50000-	---	1,500.00	1,640.00	---	---	---	---	---	---
	---	STATE REVENUE THROUGH LOCAL								
10R---	691 50000-	---	15,592.00	14,811.00	8,348.73	7,958.25	8,348.73	7,958.25	53.54	53.73
	---	COMPUTER AID								
10R---	695 50000-	---	562,504.00	575,050.00	---	---	560,210.00	571,340.00	99.59	99.35
	---	Per Pupil Aid								
10R---	696 50000-	---	90,000.00	90,000.00	---	---	---	---	---	---
	---	High Cost Transportation Aid								
10R---	699 50000-	---	43,469.00	47,100.00	---	---	---	---	---	---
	---	OTHER STATE REVENUE								
10R---	730 50000-	---	426,540.86	195,663.00	109,984.96	---	119,709.16	19,703.14	28.07	10.07
	---	SPECIAL PROJECT GRANTS								
10R---	751 50000-	---	153,860.00	153,892.72	38,314.57	---	119,835.66	43,306.50	77.89	28.14
	---	ESEA TITLE IA								
10R---	780 50000-	---	60,000.00	50,000.00	13,386.49	6,080.90	54,178.33	54,553.27	90.30	109.11
	---	FED AID THRU STATE NOT DPI								
10R---	861 50000-	---	---	---	1,281.33	---	1,281.33	---	---	---
	---	EQUIPMENT SALES/LOSS								
10R---	964 50000-	---	25,000.00	---	27,598.46	---	74,820.00	59,247.00	299.28	---
	---	NON-CAPITAL INS SETTLMTS								
10R---	970 50000-	---	---	---	---	---	---	848.69	---	---
	---	REFUND OF DISBURSEMENTS								
10R---	971 50000-	---	30,000.00	20,000.00	---	---	31,029.99	10,949.90	103.43	54.75
	---	REFUNDS - PRIOR YR., E-RATE								
10R---	990 50000-	---	101,811.00	10,000.00	---	---	111,053.82	16,607.91	109.08	166.08
	---	MISCELLANEOUS								
10R---	999 50000-	---	100.00	200.00	---	---	---	50.00	---	25.00
	---	COPY FEES								
10-----	-----	-----	9,848,106.14	9,289,435.21	337,127.82	131,542.24	6,166,046.36	5,896,859.37	62.61	63.48
			9,848,106.14	9,289,435.21	337,127.82	131,542.24	6,166,046.36	5,896,859.37	62.61	63.48

Grand Revenue Totals